

Covid Catch-up plan: THE KINGSMEAD SCHOOL



Context Statement:

Kingsmead School is a Pupil Referral Unit with an integrated special school for pupils with social, emotional and mental health difficulties.

Kingsmead have a considerably higher than average number of pupils eligible for pupil premium funding. The majority of pupils are male. An increasing number of pupils arrive speaking English as an additional language

The majority of pupils present with a range of challenging behaviours and many students have EHCPs. A significant number of pupils have been permanently excluded. Many of these have depressed levels of literacy numeracy, often a result from a turbulent education experience in previous key stages.

The school will receive £36,000 in catch-up funding over the academic year.

To funding aims to address the following:

- Improve self-esteem and social interaction
- Improve attendance
- Improve engagement in virtual learning
- Improve progress in core subjects

Staff have a very clear understanding of every pupil's individual needs and they aim to support them effectively. Our catch up funding will be used to either expand existing initiatives or to fund new strategies. We have to keep this under review. If we were not making an impact in any area, we need to reconsider and re-focus the spending.

1. Summary information					
School	Kingsmead School				
Academic Year	2020-21	Total Catch up budget	Anticipated £36K		
Total number of pupils Autumn	59	Total number of pupils Spring		Total number of pupils Summer	

2. Planned expenditure

Academic year

2020/21

The three headings below enable schools to demonstrate how they are using the catch up funding to improve classroom pedagogy, provide targeted support and support whole school strategies.

Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead & Cost	When will you review implementation? RAG
Improve knowledge gaps	<ul style="list-style-type: none"> Catch up sessions for those with gaps in the core curriculum. Purchase of CGP revision guides and workbooks Homework set via online 	Many of our students have inconsistent gaps in their English, Maths and Science knowledge owing to their previous school attendance and inability to engage fully with learning. These become more visible at KS4; in addition students have missed a terms worth of face to face teaching.	<ul style="list-style-type: none"> P7 to become a timetabled session for yr11 with a high staff ratio for support. Homework set on 'Satchel One' and completion monitored 	LM £16,000- staffing costs £4,000- purchasing of resources £2,000 purchasing of online portal	
Access to remote learning	Purchase tablets and Wi-Fi dongles for use with 'Satchel One' software	Not enough laptops available or suitable to the school (or Childrens home environment) but contact with parents indicates that very few homes have suitable hardware for online learning or a Wi-Fi connection	<ul style="list-style-type: none"> Firewalls Training of staff Plenty of guidance in lesson time to ensure students are confident users Clear expectations and rules for online safety 	LEAD IT £5,000 purchasing of tablets/dongles £1000 staff development	
Improved engagement in core curriculum subjects	Three different curriculum pathways now offered to students to maximise engagement	<ul style="list-style-type: none"> EAL students with limited language acquisition follow dedicated curriculum to ensure accredited qualifications are attained Students who respond to a more practical approach to knowledge acquisition study an ASDAN course alongside core subjects Core group students to have extended school day to recover lost curriculum time due to lockdown. 	<ul style="list-style-type: none"> Merits of dedicated EAL qualification to be investigated Vs entry level qualifications ASDAN deliverers and moderators to attend bespoke training School to gain ASDAN centre verification Make staffing available for p7. 	£3,000 developing curriculum route £500 entries for extra qualifications £4,500 utilising P7 (extra staffing costs	